

**Resolution authorizing appropriation adjustments to support community programs and services.
(Job and Family Services)**

WHEREAS, the mission of Franklin County Department of Job and Family Services (JFS) is to provide workforce development and family support programs for residents of Franklin County; and

WHEREAS, contract awards during federal fiscal year 2014 by JFS were higher than anticipated due to conservative contract estimates in the 2014 budget and contract amendments for the new Ohio Works Incentive Program; and

WHEREAS, the usage of temporary staffing services to provide capacity while vacancies are filled has been higher than anticipated; and

WHEREAS, administrative costs, particularly payroll expenditures, have been less than previously estimated; and

WHEREAS, JFS has requested a transfer of appropriations and supplemental appropriations to support the award of additional contracts for community programs and services in federal fiscal year 2014 (\$5,600,000) and temporary staffing (\$700,000); now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$3,600,000 is hereby authorized as follows and allocated per the attached document (Journal #75):

TRANSFER FROM:	AMOUNT
JFS/Public Assistance/Personal Services Fund 2012	\$1,800,000
JFS/Public Assistance/Fringe Benefits Fund 2012	\$1,800,000
TRANSFER TO:	
JFS/Public Assistance/Social Services Fund 2012	\$3,600,000

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2. That supplemental appropriations in the amount of \$2,700,000 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #78):

	Amount
JFS/Public Assistance Fund/Materials and Services Fund 2012	\$700,000
JFS/Public Assistance/Social Services Fund 2012	\$2,000,000

3. That estimated revenue is hereby revised per the attached document (Journal #82).

Prepared by: Maranda Dent